

FY 11/12 Proposed Authorized Position List

	FY	FY	FY	FY	FY	FY	FY
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Mayor & Council							
Mayor	240	240	240	240	240	240	240
Council	1440	1440	1440	1440	1440	1440	1440
Total Mayor & Council Hours	1680	1680	1680	1680	1680	1680	1680
FULL-TIME POSITIONS							
DEPARTMENT/DIVISION							
City Clerk							
City Clerk/Treasurer	1	1	1	1	1	1	1
Total City Clerk	1	1	1	1	1	1	1
City Attorney							
City Attorney	1	1	1	1	1	1	1
Legal Secretary	0	0	0	1	1	1	1
Senior Secretary	0	0	1	0	0	0	0
Total City Attorney	1	1	2	2	2	2	2
Administration							
City Administrator	1	1	1	1	1	1	1
City Engineer	0	0	0	1	0	0	0
Grant Writer/Administrator	0	0	1	1	0	0	0
Administrative Assistant	0	0	0	0	0	0	0
Executive Secretary	1	1	1	1	1	1	1
Total Administration	2	2	3	4	2	2	2
Finance							
Finance Director	1	1	1	1	1	1	1
Senior Accountant			1	1	1	1	1
Accountant	1	1	0	0	0	0	0
Accountant			1	1	0	0	0
Accounting Technician	0	0	0	0	0	0	1
Accounting Clerk III	1	1	0	0	0	0	0
Accounting Clerk II	0	0	0	0	0	0	0
Total Finance	3	3	3	3	2	2	3
Human Resources Department							
Human Resources Director	1	1	1	1	1	1	1
Human Resources Assistant	0	0	0	1	1	1	0
Account Clerk/Cashier	1	1	1	0	0	0	0
Total Human Resources	2	2	2	2	2	2	1
Public Works & Facilities Department							
Facilities and Parks Maintenance Division							
Public Works & Facilities Director	1	1	1	1	1	1	1
Facilities/Inmate Manager	0	0	0	0	1	1	1
Parks Lead Worker	1	1	1.5	1.5	1.5	1.5	1.5
Senior Maintenance Worker	1	1	1	1	1	1	1
Maintenance Worker	3	3	3	3	3	3	3
Cemetery Groundskeeper	1	1	1	1	1	1	1
Total Facilities & Parks	7	7	7.5	7.5	8.5	8.5	8.5
Recreation Division							
Recreation Manager	1	1	1	1	1	1	1
Total Recreation	1	1	1	1	1	1	1

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Planning, Zoning & Building							
Principle Planner	0	0	0	1	1	1	1
Planner I	0	0	0	1	0	1	1
City Planner	1	1	1	0	0	0	0
City Inspector	1	1	1	1	1	1	1
Senior Secretary	1	1	1	0	0	0	0
Total Planning, Zoning & Building	3	3	3	3	2	3	3
Library Division							
Librarian	1	1	1	1	1	1	1
Library Assistant	1	1	1	1	1	1	1
Library Clerk	1	1	0	0	0	0	0
Total Library	3	3	2	2	2	2	2
Police Department							
Chief	1	1	1	1	1	1	1
Police Captain	0	1	1	1	1	1	0
Police Lieutenant	2	1	1	2	2	2	2
Police Sergeant	4	4	4	3	3	3	3
Police Corporal	7	7	7	7	7	6	6
Police Officer	9	9	10	10	9	9	9
Police Officer (SRO Grant Position)	2	2	2	2	1	1	1
Gang Task Force Officer	1	1	1	2	1	1	1
Drug Task Force Officer (1 Corporal)	1	1	1	1	2	2	2
Cops Grant Officer	0	0	0	0	0	1	2
Police Dispatch/Recors Coord.	1	1	1	1	1	1	1
Police Dispatcher	5	5	5	5	5	5	5
Police Administrative Assistant	1	1	1	1	1	1	1
Evidence Records Custodian	1	1	1	1	1	1	1
Police Records Clerk	1	1	1	1	1	1	1
Animal Control Supervisor	1	0	1	1	1	0	0
Animal Control Officer	1	0	1	1	1	0	0
Code Enforcement Supervisor	0	1	0	0	0	0	0
Code Enforcement Officer	0	2	0	0	0	0	0
Customer Service Specialist	1	1	0	0	0	0	0
Total Police	39	40	39	40	38	36	36
Fire Department							
Fire Chief	1	1	1	1	1	1	1
Fire Captain	1	1	1	1	1	1	1
Fire Lieutenant	1	1	1	1	1	1	1
Firefighter/EMT/Engineer	3	3	3	3	3	3	2
Total Fire	6	6	6	6	6	6	5
TOTAL GENERAL FUND	68	69	69.5	71.5	66.5	65.5	64.5
Street Division							
Street & Fleet Manager	1	1	1	1	1	1	1
Street Lead Worker	1	1	1	1	1	0	0
Equipment Operator	4	4	4	3	1.5	1.5	1
Senior Secretary	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Total Street & Fleet	6.25	6.25	6.25	5.25	3.75	2.75	2.25
Fleet							
Lead Mechanic	1	1	1	1	1	1	1
Mechanic	1	1	1	1	1	1	1
Equipment Operator	0	0	0	0	0.5	0.5	0.25

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Total Street & Fleet	2	2	2	2	2.5	2.5	2.25
Roadside							
Equipment Operator III	1	0	0	0	0	0	0
Lead Worker	0	0	0.5	0.5	0.5	0.5	0.5
Equipment Operator	1	1	1	1	1	1	1
Maintenance Worker	0	1	1	1	1	1	1
Total Roadside	2	2	2.5	2.5	2.5	2.5	2.5
Utilities & Environmental Services							
Utilities & Environmental Services Director	0	0	0	1	1	1	1
Utility Manager	1	1	1	0	0	0	0
Senior Secretary	0.75	0.75	0.75	0.75	0.75	0.75	0.75
Total Utility Admin.	1.75	1.75	1.75	1.75	1.75	1.75	1.75
Water Division							
City Engineer					1	0	0
Water Lead Worker	1	1	1	1	1	1	1
Water Operator II/Backflow	1	1	1	1	1	1	1
Water Operator II	1	1	1	1	1	0	0
Water Operator	0	0	0	0	0	2	2
Water Operator I	0	1	1	1	1	0	0
Laborer	1	1	1	1	0	0	0
Total Water Division	4	5	5	5	5	4	4
Wastewater							
Treatment Plant Lead Worker	1	1	1	1	1	1	1
Planner 1	0	0	0	0	1	0	0
Treatment Plant Operator II	1	1	1	1	1	0	0
Treatment Plant Operator II/Mechanic	1	1	1	1	1	1	1
Quality Control Coordinator	0	0	0	0	0	0	1
Treatment Operator	0	0	0	0	0	3	2
Treatment Plant Operator I	2	2	2	2	2	0	0
Laborer	1	1	1	1	1	1	1
Total Wastewater Div.	6	6	6	6	7	6	6
Sanitation							
Community Environment Manager						1	0
Grant Writer/Administrator	0	1	0	0	0	0	0
Sanitation Operator	1	1	2	2	3	3	2
Equipment Operator	0	0	0	0	0	0	0.75
Code Compliance Officer	0	0	1	1	1	0	0
Animal Control Lead Worker	0	0	0	0	0	1	0
Total Sanitation	1	2	3	3	4	4	2.75
Public Housing							
Director of Public Housing	1	1	1	1	1	1	1
Housing Specialist	2	2	2	3	3	2	2
Public Housing Lead Worker		1	1	1	1	1	1
Maintenance Worker (Maintenance Worker II)	2	1	1	2	2	1	0
Total Public Housing	5	5	5	7	7	5	4
Inmate Labor							
Inmate Supervisor	1	1	1	1	0	0	0
TOTAL ALL FUNDS	97	100	102	105	100	94	90

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PART-TIME POSITIONS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS
Court	0	0	0	0	0	0	988
Facilities and Parks Maintenance Division	3388	3388	3120	3120	0	0	0
Recreation	10376	10376	11616	11616	11616	11616	11616
Roadside	960	960	1040	1040	0	0	0
Finance	0	0	0	0	988	988	0
Human Resources	0	0	0	520	0	0	0
Library	3120	3120	4056	4056	4056	3536	3536
Animal Control	2964	2964	1976	1976	1976	0	0
Fire	2496	2496	2496	2496	2496	2496	3000
TOTAL GENERAL FUND	23304	23304	24304	24824	21132	18636	19140
Airport	0	0	0	0	0	0	0
Streets	0	0	0	0	0	0	0
Water	500	0	0	0	0	0	0
Sanitation - Animal Control	0	0	0	0	0	3952	3952
Wastewater	0	0	0	0	0	0	0
TOTAL PART-TIME HOURS	23804	23304	24304	24824	21132	22588	23092