

PROPOSED UTILITY RATE CHANGES FOR FY 11-12

WATER

Water Base Charge based on Meter Size:

<u>Meter Size</u>	<u>Current</u>	<u>Proposed</u>
5/8"	\$ 10.66	\$ 11.27
3/4"	\$ 10.66	\$ 11.27
1"	\$ 13.40	\$ 14.17
1 1/2"	\$ 20.27	\$ 21.43
2"	\$ 28.51	\$ 30.15
3"	\$ 47.74	\$ 50.48
4"	\$ 75.21	\$ 79.52
6"	\$ 143.89	\$ 152.13
8"	\$ 226.30	\$ 239.26

Water Consumption Charge (per 1,000 gals.):

	<u>Current</u>	<u>Proposed</u>
Residential Customers:		
Block 1 (0-15,000 gal)	\$ 1.95	\$ 2.07
Block 2 (15,001-20,000 gal)	\$ 2.35	\$ 2.48
Block 3 (above 20,001 gal)	\$ 3.91	\$ 4.14
Nonresidential Customers:		
Uniform Rate	\$ 2.28	\$ 2.41

SEWER

Sewer Base Charge per Unit:

	<u>Current</u>	<u>Proposed</u>
Monthly Cost Per Unit/Account	\$ 8.08	\$ 9.56

Monthly Sewer Rates by Customer Class:

Residential	\$ 2.88	\$ 3.41
<u>Non-Residential</u>		
Sewer-#1 Commercial	\$ 2.42	\$ 2.87
Sewer-#2 Commercial	\$ 3.77	\$ 4.46
Sewer-#3 Commercial	\$ 9.51	\$ 11.25

GARBAGE

	<u>Current</u>	<u>Proposed</u>
Residential Customers:		
90 gal.Toter (2x/week)	\$ 23.47	\$ 25.11
Bag Service (1x/week)	\$ 13.47	\$ 14.41

Note: Customers outside City limits will be charged 2.0x the above rates per City Code, unless grandfathered in at the lower 1.5x rate.